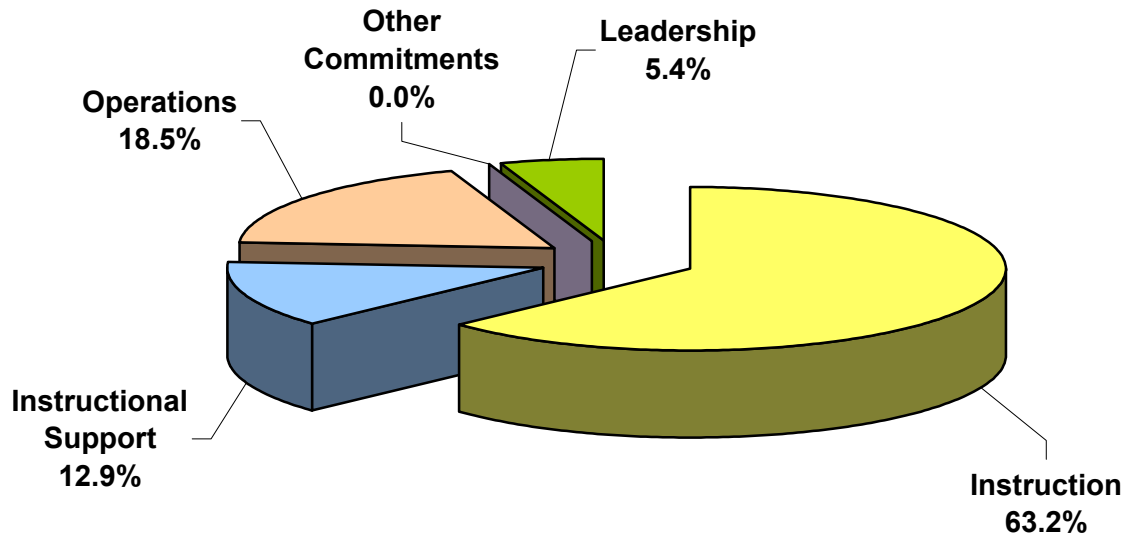
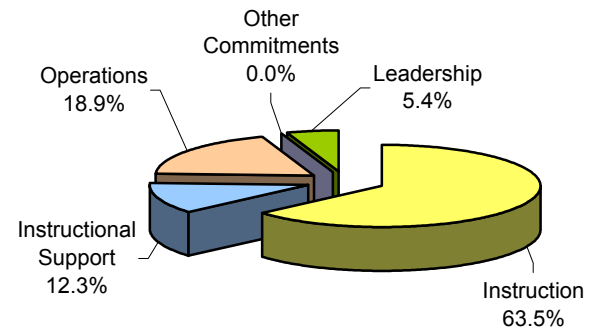


Warwick Public Schools

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 1,988	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$12,833,939	\$6,456	63.2%
Instructional Support	\$2,611,109	\$1,313	12.9%
Operations	\$3,767,058	\$1,895	18.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,099,666	\$553	5.4%
Total Middle Schools	\$20,311,772	\$10,217	100.0%
Total District & %-Middle-To-District	\$141,154,143	\$11,935	14.4%